Annual Report
2012
enhancing capacities for development
www.wimler.org
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I am pleased to present WIMLER HK and WIMLER Philippines joint 2012 Annual Report. I am delighted to report that this year we have been remarkably successful in achieving our objectives. It is a year of significant progress considering that WIMLER HK just started in November 2011.

This year, our Send a Child to School program supported a total of 137 elementary pupils and seven high school students. Through the assistance of Quarry Bay School in Hong Kong and The World Bank Family Network, we were able to provide about 1,200 books in two elementary schools and one kindergarten school in Mindanao. As part of the development of the children, we also conducted Children’s Arts Workshop. Friends of Wimler in Hong Kong donated the arts materials. We also made modest contributions to help the victims of typhoons Sendong and Pablo in collaboration with Val-Tan Network in Davao. In December 2012, we distributed 800 food packs and bottles of mineral water for the victims in New Bataan, Davao Oriental. Three boxes of medical supplies from our donors in USA were distributed in three village health centers in Bansalan, Davao del Sur and one public provincial hospital in Digos City.

In the field of capacity building of migrant domestic workers in Hong Kong, we supported the Leadership, Financial Literacy and Social Entrepreneurship (LSE) program.

In the coming years, WIMLER HK will also concentrate its efforts in helping disadvantaged sector in Hong Kong. Plans are underway to collaborate with the City of Hope Foundation to provide children of poor Chinese migrant workers an extra tutorial class to improve their proficiency in English and Cantonese subjects.

We conducted two successful charity fund raising drives this year: the Charity Dinner and the Dance for the Kids. The support of Friends of Wimler has been enormous which goes to show that many people share our vision to support the education of disadvantaged children.

We are also fortunate to receive support from SWIFT Asia Pacific and Intemporelle. SWIFT provided WIMLER with seed money for its start up and in implementing activities related to migrant capacity building. Intemporelle commits 10% of its profit to support our Send a Child to School Program. It is our goal to engage more and more companies in our work under the principles of Corporate Social Responsibility (CSR).

Internationally, WIMLER is active in Migration and Development advocacy and relates with various groups in Hong Kong and other countries. WIMLER participated actively during the Global Forum on Migration and Development (GFMD) which was held in Mauritius in November. GFMD invited Leila Rispen-Noel, director and co-founder, to be a member of the GFMD 2012 International Advisory Committee (IAC) and moderated one workshop.

My appreciation and thanks to our directors, donors, sponsors, volunteers, and partners. With your support, we are committed to pursuing our mission to send a child to school and the empowerment of ethnic minorities.

Floyd Lau
Chairman, WIMLER HK
We believe that harnessing our natural resources, skills and opportunities in a sustainable and responsible manner would contribute to a better quality of life of the present and future generations.

Migration and Development

We believe that if properly harnessed, migration could work for development but only when migrants are socially and economically empowered and their rights are protected, respected, and promoted.

What we do

- Support and initiate customized capacity building training program for migrant workers and their organizations in Hong Kong (e.g. transformational leadership, team building, financial literacy, social entrepreneurship, and project management);
- Engage and stimulate active involvement of migrant organizations of various nationalities, concerned individuals, academe, policy makers, public, and private sectors to promote the well-being of migrants and their families;
- Launch fundraising activities to support community-driven projects in migrants’ countries of origin especially in the areas of education of poor children and economic empowerment of local communities;
- Conduct workshops or seminars on the link between migration and development focusing on the role of migrants and the potentials of hometown associations as agents of development;
- Provide technical assistance, consultancy services and conduct research related to migration, microfinance, remittances, and development and disseminate them for knowledge sharing and influencing policies and practices that affect the lives of the poor;
- Encourage and promote Corporate Social Responsibility (CSR) to help poor communities to rise up from poverty; and
- Establish strategic alliances with organizations which share similar vision and mission with WIMLER.
Strategic Planning Workshop for members of Philippine Alliance

We conducted one strategic planning workshop for the core members of Philippine Alliance attended by 40 participants.

Leadership, Financial Literacy and Social Enterprise (LSE)

We also assisted in the conduct of the Leadership, Financial Literacy and Social Enterprise (LSE). Fifty Filipino migrant workers and a few non-migrant workers in Hong Kong successfully attended the course.

The LSE Program is a joint initiative of the Ateneo de Manila University School of Government (ASoG) with the Overseas Filipinos Society for the Promotion of Economic Security (OFSPES), the Social Enterprises Development Partnerships Inc. (SEDPI), the Philippine Consulate General Hong Kong (SAR), the Philippine Overseas Labor Office (POLO), and the Overseas Workers Welfare Administration (OWWA). In Hong Kong, the NGO partners for LSE 12 were WIMLER Foundation HK and Project Be.

Enhancing capacities and empowering ethnic minorities to prepare for their reintegration and deepen their engagement in the development of their homelands are two important aspects of the work of WIMLER Foundation in Hong Kong.
Charity Dinner

A successful fund raising charity dinner was organized last April to raise funds for the “Send a child to school” project. About 137 elementary pupils and seven children were able to go to school last school year as a result of this event and year-long fund raising drive of WIMLER.

Dance for the Kids

In celebration of its first founding anniversary, WIMLER HK organized Dance for the Kids to thank its supporters. Net proceeds from this event were able to help 35 children.

Leadership Development Seminar Series

This seminar series was brought about when Labor Attaché Manuel Roldan invited several organizations to a meeting on January 19, 2012 to identify the needs, problems and various areas of concern affecting the Filipino migrant workers in Hong Kong.

In that meeting, several concerns were discussed such as increase in cases of contract termination and other work-related problems. The other concern is how to help migrant workers improve their ability in making appropriate decisions in managing their personal finances.

RESULTS IN 2012

- 137 pupils and seven high school students went to school during the school year 2012-2013
- 1,200 books were distributed to Mlang Pilot Elementary School, Dugong Elementary School and two kindergarten schools
- 800 families in New Bataan, Davao Oriental who are victims of typhoon Pablo received food packs
- Three barangay (village) health centers and one provincial hospital received medical supplies
- Sixty children attended the Christmas Arts Workshop
- Fifty migrant domestic workers and a few residents graduated the LSE course

The third concern which came out during the discussion is how to enhance migrant organizations’ skills and capacities so they can perform functions, solve problems, and set and achieve objectives of their respective organizations in a sustainable manner.

From these concerns, the participants of the meeting proposed to develop a capacity building program for migrants and migrant organizations. Three topics were selected to be included in the introductory orientation seminars held last March 25 and May 6, namely:

1) Household Service Workers Skills Enhancement;
2) Financial Literacy; and 3) Strategic Planning for Migrant Organizations. CARD-MRI Foundation HK, PAHK, and WIMLER Foundation HK agreed to collaborate in piloting the migrant capacity building program in cooperation with the Philippine Consulate, POLO and OWWA.
Dearest Leila and friends of WIMLER:

Your friends in Sai Kung are holding a raffle during our Jade Villa Christmas party. All prizes are donated by Sai Kung establishments, and all proceeds from the ticket sales will be donated to WIMLER.

Merry Christmas!

Celeste Murphy

Our friends in Sai Kung donated the amount of HK$ HKD 4,300 and a box of children’s books.
In Hong Kong

Capacity building program for migrant workers
In the Philippines

- Educational support
- Poultry Project
- Distribution of medical supplies
- Book distribution
- Relief distribution to disaster victims
- Creative arts workshop
It our great pleasure to report to you what we have accomplished this year thanks to the generous support from WIMLER Foundation Hong Kong and our dedicated donors and sponsors. Without the support of WIMLER HK, it would be extremely difficult for us to implement various projects.

Since its inception in 2006, we have seen poor children struggled with their studies because their parents have difficulties in meeting school requirements which have negative impact on their school performance. At the end of the school year, school advisers noticed significant changes in the school behavior of our scholars. They became more motivated to go to school and several of them graduated with honors.

Aside from educational support, WIMLER also strives to help livelihood projects. The poultry project which we initiated is still going on although there is really an urgent need to scale it up. It has created local jobs although in a modest way.

The project is able to hire a caretaker and a seller. With the assistance of a group of friends from USA, WIMLER Philippines was able to distribute four large boxes of medical supplies to three village health centers and one provincial hospital.

In the coming year, we would like to concentrate on the capacity building of our partners to increase their capabilities in implementing, monitoring and evaluating development projects. Our deepest appreciation to all who support the work of WIMLER Philippines.

Leila Rispens-Noel
President, WIMLER Philippines
The WIMLER Partnership for Social Progress, Inc. is a small non-profit and non-governmental organization which aims to contribute to the development of the local communities in Mindanao. Established in 2006 by Rispens-Noel Family, WIMLER supports projects which benefit local communities, particularly women and out-of-school youth.

To “Give Back” to the community where she came from is the primary reason why Leila Rispens-Noel, founder and president, founded WIMLER Philippines. Leila left her hometown in 1979 to live in the Netherlands. Inspired by the positive contributions of Filipino diasporas to their respective hometowns, she decided to support local communities. Her initiatives have grown as more friends, individuals, and organizations from around the world support her cause. In 2011, she co-founded WIMLER Hong Kong. She also succeeded in forming WIMLER workgroups in USA.

MISSION

Our mission is to contribute to the development and advancement of grassroots communities through alternative approaches to socio-economic development, education, capacity building of communities and building partnership with like-minded organizations locally and internationally.

VALUES

WIMLER Philippines believes that:

- Poor people have the right to improved quality of life and active participation in the society.
- Our work should focus on building and strengthening community-based organizations.
- The legitimate aspirations of the local organizations should be valued, promoted, encouraged, and respected.
- The community-based organizations should be actively involved in deciding the types of programs and services that are good for them.
- Sustainable development is achievable if development is actively supported by local communities based on local ownership, mutual respect, and trust.
- Entrepreneurial projects and job-creating activities with broad ground-level support could make a difference in the lives of the poor.

OPERATIONAL OBJECTIVES

To achieve its mission, WIMLER works to:

1. Support community-based self-help initiatives (e.g., microfinance and other livelihood projects) and to promote sustainable development.
2. Provide capacity-building, development and skills training that enhance the social and economic empowerment of the local communities.
3. Help people help themselves through practical application of local knowledge and resources to improve their quality of life.
4. Provide educational assistance to deserving children and out-of-school youth.
5. Link locally-based organizations with external donors, leveraging funding to not only support various community projects but also work towards their self-sustainability.
6. Provide technical assistance and consultancy services.
7. Promote the philosophy and principles of corporate social responsibility for the benefit of grassroots communities.

GOVERNANCE

WIMLER is run and managed by volunteers. The Board of Directors is the highest governing body within the structure of WIMLER. The primary responsibility of the Board is to protect the interest of the foundation and ensure that programs are properly implemented in accordance with the Vision and Mission of WIMLER. The Board sets policies for ensuring excellent and effective management.

WIMLER also has an International Advisory Board which helps the Foundation solicit feedback, ideas and opinions from the public. It does not have any legal or formal responsibilities, but is convened to support the Board of Directors.

Our volunteers ensure that projects and activities are properly implemented with minimal operational costs.

FINANCIAL AUDIT

The Gatmaitan Auditing office with BIR Accreditation No. 19-003052-2011 conducts the annual financial audit for WIMLER Philippines.
Kristine Abellar is the third child among the 6 children. Her father is a tenant-farmer while her mother is a plain housewife. Kristine is a very obedient child and always thinks about the welfare of her brothers and sisters. She does errands every weekend by helping their neighbor who has a small store.

Kristine is already happy to earn PH 50 weekly because she has pocket money and even shares it with other siblings. She is a consistent honor pupil in her class. She also possesses leadership qualities being the class treasurer during her elementary years. She is an honor student last school year at the Mlang National High School. For four years now (since she was in Grade V), Kristine is enjoying the support from her sponsor who pays for her school fees and provides her with school supplies, uniform and school bag.

The Send a Child to School project has been helping numerous disadvantaged children like Kristine thanks to the support from our donors.

Books distribution

With support from WIMLER Foundation HK, we were able to distribute about 1,200 books to Dugong Elementary School and Mlang Pilot Elementary School both located in Mlang, North Cotabato. Two other kindergarten schools in Bansalan also benefitted from the book drive. The books were donated by Quarry Bay School in Hong Kong and The World Bank Family Network.

Relief Distribution for Typhoon Victims

Medical Supplies from Portland, Oregon

Through Celeste Murphy, friend of WIMLER, we came know of Cris Skinner, Mike and Mary Horner of Portland, Oregon, USA. Mike has been sending medical supplies to countries where they are needed most like in Haiti. When Mike learned that Cris was going to Hong Kong to visit her family, he requested her to take about 25 kilos of medical supplies intended for the Philippines. We finally met Cris in Sai Kung last September. We had a good and inspiring talk with Cris and she promised to send more medical supplies. As soon as she arrived in Portland, Cris, Mike and his wife Mary readily filled up and shipped two balikbayan boxes to Bansalan, Davao del Sur. WIMLER distributed the medical supplies to three village health centers and one public provincial hospital in Davao del Sur last December.
WIMLER FOUNDATION HONG KONG LIMITED
DETAILED STATEMENT OF INCOME AND EXPENDITURE
For the Period from 21st November 2011 (date of incorporation)
to 31st of March 2013

<table>
<thead>
<tr>
<th>Description</th>
<th>2013</th>
<th>HK$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Interest Income</td>
<td>0.87</td>
<td>0.87</td>
</tr>
<tr>
<td>Benefit Dinner 2012</td>
<td>57,000.00</td>
<td>-50,394.50</td>
</tr>
<tr>
<td>Donation - SWIFT Grant I</td>
<td>36,450.00</td>
<td>-</td>
</tr>
<tr>
<td>Donation - SWIFT Grant II</td>
<td>66,025.05</td>
<td>-</td>
</tr>
<tr>
<td>Donation Disaster - SWIFT</td>
<td>14,009.94</td>
<td>14,009.94</td>
</tr>
<tr>
<td>Donation Disaster - General</td>
<td>10,285.00</td>
<td>-11,173.84</td>
</tr>
<tr>
<td>Migrants Capacity Building Fund</td>
<td>36,360.00</td>
<td>-20,021.94</td>
</tr>
<tr>
<td>Raffle Draw</td>
<td>48,315.70</td>
<td>-46,651.00</td>
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<tr>
<td>Sales Tickets Dance for the Kids</td>
<td>93,320.00</td>
<td>(81,873.84)</td>
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<tr>
<td>Member Fee Income</td>
<td>2,000.00</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>363,766.56</td>
<td>-200,105.12</td>
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General and Administration

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<thead>
<tr>
<th>Description</th>
<th>2013</th>
<th>HK$</th>
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<tbody>
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<td>Accountancy Fee</td>
<td>5,300.00</td>
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<td>Auditor’s Remuneration</td>
<td>9,000.00</td>
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<td>Bank Charges</td>
<td>1,335.94</td>
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<td>Depreciation</td>
<td>1,733.60</td>
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<tr>
<td>Office Supplies</td>
<td>2,495.40</td>
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<tr>
<td>Promotion Materials</td>
<td>14,008.00</td>
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<tr>
<td>Representation</td>
<td>858.90</td>
<td></td>
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<tr>
<td>Travel and Entertainment</td>
<td>875.50</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>36,206.44</td>
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</table>

Surplus for the Period              | 127,455.00 |

WIMLER FOUNDATION HONG KONG LIMITED
STATEMENT OF COMPREHENSIVE INCOME
For the Period from 21st November 2011 (date of incorporation)
to 31st of March 2013

<table>
<thead>
<tr>
<th>Description</th>
<th>2013</th>
<th>HK$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donations and fund raising activities</td>
<td>361,765.69</td>
<td></td>
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<tr>
<td>Bank Interest</td>
<td>0.87</td>
<td></td>
</tr>
<tr>
<td>Membership fee income</td>
<td>2,000</td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td>363,768.56</td>
<td></td>
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<tr>
<td>Less:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund Raising Activities</td>
<td>200,105.12</td>
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</tr>
<tr>
<td>General and Administrative Expenses</td>
<td>36,206.44</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>236,311.56</td>
<td></td>
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<tr>
<td>Surplus for the period</td>
<td>127,455.00</td>
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<tr>
<td>Total comprehensive income for the year</td>
<td>127,455.00</td>
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INDEPENDENT AUDITOR’S REPORT
TO THE MEMBERS OF
WIMLER FOUNDATION HONG KONG LIMITED (“THE COMPANY”)

Opinion:
In my opinion the financial statements give a true and fair view of the state of affairs of the Company as at 31st March 2013 and of its surplus and cash flows for the period then ended in accordance with Hong Kong Financial Reporting Standards and have been properly prepared in accordance with the Hong Kong Companies Ordinance.

[Vincent Lim]
Certified Public Accountant.
Hong Kong, 26th April 2013.

Detailed copy of the Audited Financial Report is available upon request
### Financial Statement Wimler Phil.

**STATEMENT OF REVENUE AND EXPENSES**

For the Year Ended December 31, 2012
(With Comparative Figures for 2011)

<table>
<thead>
<tr>
<th>Note</th>
<th>REVENUE</th>
<th>CY 2012</th>
<th>CY 2011</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Send a Child to School</td>
<td>55,284.06</td>
<td>91,591.70</td>
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<tr>
<td></td>
<td>NVA Wimler Fund</td>
<td>-</td>
<td>49,983.00</td>
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<tr>
<td></td>
<td>Wimler Hongkong</td>
<td>209,013.77</td>
<td>-</td>
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<tr>
<td></td>
<td>Interest in Bank</td>
<td>-</td>
<td>91.06</td>
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<tr>
<td></td>
<td><strong>Total Revenue</strong></td>
<td><strong>264,297.83</strong></td>
<td><strong>141,666.76</strong></td>
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<table>
<thead>
<tr>
<th>Note</th>
<th>EXPENSES</th>
<th>CY 2012</th>
<th>CY 2011</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>ETVW Poultry Project</td>
<td>2</td>
<td>334,761.00</td>
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<tr>
<td></td>
<td>Send a Child to School</td>
<td>212,783.06</td>
<td>99,500.00</td>
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<td></td>
<td>NVA Cost</td>
<td>4</td>
<td>3,000.00</td>
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<tr>
<td></td>
<td>Earth Day Celebration</td>
<td>6</td>
<td>2,000.00</td>
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<tr>
<td></td>
<td>Administrative Costs</td>
<td>31,380.00</td>
<td>34,500.00</td>
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<tr>
<td></td>
<td><strong>Total Expenses</strong></td>
<td><strong>244,163.06</strong></td>
<td><strong>473,761.00</strong></td>
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</table>

|      | Excess of Revenue over Expenses / Fund Balance | 20,134.77 | (332,095.24) |

**BALANCE SHEET**

As of December 31, 2012
(With Comparative Figure for 2011)

<table>
<thead>
<tr>
<th>Note</th>
<th>ASSETS</th>
<th>CY 2012</th>
<th>CY 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Current:</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Cash in Bank</td>
<td>41,854.00</td>
<td>21,719.23</td>
</tr>
<tr>
<td></td>
<td>Non-Current:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Property and Equipment</td>
<td>7</td>
<td>395,879.89</td>
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<tr>
<td></td>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>437,733.89</strong></td>
<td><strong>417,599.12</strong></td>
</tr>
</tbody>
</table>

|      | LIABILITIES         |         |         |

<table>
<thead>
<tr>
<th>Note</th>
<th>FUND BALANCE</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Beginning balance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Excess of Revenue Over Expenses / Fund Balance</td>
<td>417,599.12</td>
<td>749,694.36</td>
</tr>
<tr>
<td></td>
<td><strong>Fund Balance</strong></td>
<td><strong>437,733.89</strong></td>
<td><strong>417,599.12</strong></td>
</tr>
</tbody>
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**INDEPENDENT AUDITOR’S REPORT**

I have audited the accompanying financial statements of Wimler Partnership for Social Progress, Inc., which comprise of Balance Sheet as of December 31, 2011 and 2012 and the Statement of Revenue over Expenses Statement of Changes in fund balance and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory notes.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Philippine Financial Reporting Standards. This responsibility includes designing, implementing and maintaining an appropriate system of internal controls designed to prevent or detect errors or fraud that may be material to the financial statements that are free from material misstatement, whether due to fraud or error, and to design audit procedures that will obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making these risk assessments, the auditor considers internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Except for the amendment of the Income Statement because of the reduction in the amount of the current year, I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for our audit opinion.

In my opinion, the financial statements present fairly, in all material aspects the financial position of Wimler Partnership for Social Progress, Inc., as of December 31, 2011 and 2012 and its financial performance for the years then ended in accordance with Philippine Financial Reporting Standards.

VICTORIA P. VALLE-GATMAITAN
Certified Public Accountant
Certificate No. 06042468
Bansalan, Davao del Sur

APR 1, 2013

Detailed copy of the Audited Report is available upon request.
Thanks to our donors 2012

ANONYMOUS DONORS
Brian Allbritton
Bono Almacida
Melot Balisalisa Atillo
Chiqui Barnes
Thom van den Berg
Geert van den Berg
Estela Omlas Cada
Tess Chan
Cynthia Cole
Lourdes Dacanay Lowling/Bauan Divers and Marine Sanctuary
Credit Suisse/Alister Grahame Moss
Arlene Echave
Luningning Espiritu
Wilma Ciocon Donnelly
Far East Merchandising Ltd.
Alexander Flugel
Lisa Furnad
Rose Gorgonio/Citi Express
Rose Camaya Hills
Yana Hoffmann
Anders Haagen
Efrain Jimenez
Judith Jebsen
Elsie Kennedy
 Nadine Klop
Virginia Leper
Guy Lockwood
Rebecca Merret
Raquel Mina
Celeste Murphy and friends of Sai Kung
June Noel and WIMLER USA supporters
Karen Noel-Mundin
Rosita Oallesma
Cristina O’Brien
Joey Ortega
Madeleine Palser
Eric Panuncialman
Anna Pendry
Adam Putterill
Manuel and Arlene Roldan
RCBC International Finance Ltd.
Wim Rispen
Simone Rocca
Anton Romashenko
Sabina Schellerer
Cris Skinner
Gloria Speidel
SWIFT (Friends’ gift to Wim R.)

Thanks to our sponsors 2012
Air Asia.com
Allied Express Travel Ltd./Daisy Briones
A-freight
Evelyn Bautista
DeA Tigers Rugby Club
Arlene Echave
Wilma Donnelly - WD Secret Oasis Spa
Euro Foods Services HK
Lisa Furnad
Mike and Mary Horner
Intemporelle
Guests of the Benefit Dinner in April
Guests Dance with the Kids
Kennedy School (Hong Kong)
Guy Lockwood
L’ Hotel
Maiandros Olives Company Shenzhen/Chris Chen
Northeast Wines
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